GROWING SUCCESS
Siblings stand in line at a mobile food pantry in Eudora, Ark. That day, the Arkansas Foodbank handed out 15,000 lbs. of food to those in need in Chicot County.
In 2009, the board and staff of the Arkansas Foodbank had a dream of a brand new state of the art facility that would allow us to acquire, store and distribute more food than ever before. In 2011, we realized the dream of a new facility, and we set a goal to double our then 13 million pounds of food distributed to 26 million pounds of food distributed annually by 2016.

We felt it would take us five to six years to fully realize the benefits and efficiencies of our new building, so we set interim benchmark goals to help us along the way. Our goal for 2013 was to distribute 18 million pounds of food. This goal was a little daunting as it was a substantial increase from the previous year and with a long-term leader leaving and new leadership coming on board, we recognized we may have a setback before moving forward. Amazingly enough we never took a step back but actually moved forward at a faster rate than we ever expected.

The operations department of the Foodbank used every facet of the new building to help store and distribute product. The program services department was able to train all our local agencies on the new ordering system and provide quality technical support from our facility. The development department used our new building to bring in new donors and volunteers that helped us access more food than ever before. Needless to say when we ran the final total on 2013 we were shocked, humbled and grateful!

We distributed 21 million pounds of food in 2013!

We surpassed our benchmark and are well on our way to reaching the 26 million in 2016! The 21 million pounds was an increase of 4.5 million pounds over the previous year and a record for the Arkansas Foodbank.

The increase in food went to places like Crosspoint Ministries in Beebe where people line up the night before for food to feed their families and Saline County Boys and Girls Club where they feed over 400 children each day so they don’t have to go without a meal during the summer. Places like Evergreen-Gurdon Food Pantry were able to serve more senior citizens who live on fixed incomes and make choices between medicine or food and for the first time, we provided food to struggling college students through the Pulaski Technical College Food Pantry. The food we procured and distributed went out to all of our 33 counties and helped meet the need of over 200,000 people.

It takes dedicated people like you to help us meet the changing and growing needs of our community. The names of people who come to our pantries change but their faces are the same. They are faces we often least expect, working families, children, elderly. They could be our next door neighbors or our family members. Our clients deal with rising food costs, less discretionary income and high health care costs without resources to help them absorb the unexpected. The increased production and efficiencies realized from our building have allowed us to do more with your donations and to support more Arkansans in need.

In a meeting this past year with members of the Donald W. Reynolds Foundation, we were reminded that the facility they helped us build was meant to be a tool for reaching our goals. The building is proving to be a wonderful tool and it is time to celebrate what it has provided to us. However, we must also celebrate each of you for joining us as the builders. I hope you enjoy this report and see how you have joined us as donors, volunteers and staff to move a step closer in building our vision of a community where no one has to go hungry.

Rhonda Sanders  CEO of Arkansas Foodbank
2013 BY THE NUMBERS

POUNDS OF DISTRIBUTED PRODUCT

<table>
<thead>
<tr>
<th>Product</th>
<th>Pounds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donated</td>
<td>17,292,971</td>
</tr>
<tr>
<td>Purchased</td>
<td>2,194,597</td>
</tr>
<tr>
<td>Commodities from USDA</td>
<td>1,216,771</td>
</tr>
</tbody>
</table>

**Total** 20,915,960

TOP FIVE FOOD CATEGORIES RECEIPTED

<table>
<thead>
<tr>
<th>Category</th>
<th>Pounds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Fruits/Vegetables</td>
<td>4,958,913</td>
</tr>
<tr>
<td>Mixed/Assorted Dry</td>
<td>3,272,045</td>
</tr>
<tr>
<td>Bread/Bakery</td>
<td>1,957,904</td>
</tr>
<tr>
<td>Meat/Fish/Poultry</td>
<td>1,912,343</td>
</tr>
<tr>
<td>Veg. Canned/Frozen</td>
<td>1,769,264</td>
</tr>
</tbody>
</table>

**Total Receipted Product** 21,199,995

FOOD SOURCES

TOTAL 17.4 MILLION MEALS

The Arkansas Foodbank relies on seven primary areas to create a steady source of food for its 300-member agencies across 33-counties

(Numbers from 2013 fiscal year)

- Manufacturing: 21%
- Retail/Wholesale: 38%
- Federal
- Commodities: 6%
- PURCHASED: 11%
  - $2.5 Million
- Miscellaneous: 8%
- Produce: 14%
- Food Drives: 2%

Pounds received from Retail Pickup Program 7,085,800
Counties meeting minimum pounds per person in poverty 32 out of 33
Diesel Driving Academy truck loads to Warren Branch 36
AIB Food Safety Rating 955 (superior)
Foodbank Member Agencies 316
Volunteer Hours 10,714
Charitable Gifts 33,065

**Total Donated Funds Raised** $3,143,617
17,429,977
Total Meals Made Possible
Children need nutritious food to grow and thrive. And they need it every day. Unfortunately, nearly 85,000 children in our service area are food insecure, meaning they aren’t sure when or where they will have a nutritious snack or meal.

Our strategy - Feed Our Future Today – focuses on effective, cost efficient and replicable hunger relief programs targeting children. Our goal is to test, model and export effective, cost efficient and manageable programs that provide nutritious food to children when they are not in school.

**Kids Cafe**

More than **2,300 children** at 23 sites had **afterschool snacks**, and thanks to a partnership with the Midwest Dairy Council, children at five of those sites received hot meals three days a week, in addition to the snack.

**Summer Feeding**

**Summer Feeding** provides crucial nutrition during the time school is not in session. During 42 days of summer feeding, **18,281 breakfast meals** and **26,976 lunches** were served to children at five sites.

**School Pantries**

Through **three** pilot school pantries, we learned the ins and outs of making these special pantries work for children and their families. This program will be expanded through the generosity of an anonymous donor.

Two friends at Saline Co. Boys and Girls Club enjoy lunch together at one of the Foodbank’s summer feeding sites. *Photo by Amy Carper*
As we work in communities to find solutions to hunger, we are hearing more about college students who are food insecure, especially nontraditional students. Our first college campus pantry was started at Pulaski Technical College in North Little Rock in August 2013. A lot was learned from the experience with our wonderful Pulaski Tech partners, including the reasons students need access to a food pantry: unexpected car repair, medical or other expenses, losing a job, being laid off, or having work hours cut back.

With support from the Walmart Foundation and the Winthrop Rockefeller Foundation, we were able to focus on helping local communities open new pantries and increase the capacity of existing pantries in Bradley, Chicot, Desha, Garland, Jefferson and Union counties.

An example of the success of this approach: In 2011, in Chicot County, 54,777 pounds of food was distributed through two AF members; in 2013, six AF members received 275,576 pounds of food for distribution.

Food Pantries on College Campuses

As we work in communities to find solutions to hunger, we are hearing more about college students who are food insecure, especially nontraditional students.

Our approach to local partner development is flexible and community-focused and results in locally-driven hunger relief efforts. Community residents are brought together to address hunger holistically and in ways that are systemic and sustainable.

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We encourage leaders on college campuses to consider starting a pantry to serve students and their families. As a member of the Arkansas Foodbank, you will receive technical support, training, and access to food and other resources that will help the pantry be successful and sustainable.
SPECIAL EVENTS

EMPTY BOWLS

The 11th annual Empty Bowls dinner and live auction, the Foodbank’s premiere fundraising event, was held in our industrial chic warehouse once again. Guests dined on delicious appetizers, entrees and desserts from the area’s best-known and top-rated restaurants. The dinner and auction raised $89,232 to help feed families in need across central and southern Arkansas.

THV 11 SUMMER CEREAL DRIVE

THV 11, KSSN 96 and the Arkansas Foodbank in partnership with local businesses, groups, schools, and individuals teamed up in June to provide the most important meal of the day: breakfast. This year’s drive saw the highest total yet from businesses. In total, 178,570 boxes of cereal were collected with the business drive winner, Rich Logistics, racking up a whopping total of 28,008 boxes. For his efforts in helping make the drive such a big success, THV 11’s Tom Brannon received a ‘Community Service’ award from the Arkansas Broadcasters Association.

GOLF FOR FOOD/HUNGER ACTION MONTH

All September long, the Foodbank encouraged the public to take action against hunger in Arkansas. Events included “Go Orange Day” at Rebsamen park, Food Trucks at the Foodbank, Arvest ‘One Million Meals’ campaign, and our big fundraiser: Golf for Food. The charity golf tournament brought in $37,663 and was held at the Country Club of Arkansas in Maumelle.

‘FOOD 4 THE HOLIDAYS’ TELETHON

A day-long telethon for the Foodbank held by KARK in December raised more than $60,000 thanks to on-air talent and the KARK production crew. A generous Hussman Foundation grant allowed the Foodbank to match up to $20,000 for new and increased donors to the telethon. Several volunteers from local businesses also helped man the phone lines during the day.
Thank you

The Arkansas Foodbank relies on the contributions of its many supporters to make its work possible. Without this vital help, the Foodbank would be unable to serve the 300 food pantries and other agencies that need the food provided by the Foodbank. Thousands of hungry people need your help. So our thanks go out to everyone who has helped as a volunteer, made a donation or otherwise contributed to the Foodbank. Below is a list of our 2013 special event sponsors and major donors of $2,500 and above.

Adam J. Weissman Foundation
Allan Gold
Ally Financial
Amanda Ferrell
Andrea Rockefeller
Anita and John Henderson
Arby’s Foundation
Arkansas Blue Cross Blue Shield
Arkansas Community Health and Education Foundation
Arkansas Electric Cooperatives, Inc.
Arkansas Hunger Relief Alliance
Arvest Bank
Bank of America Foundation
Baptist Health
Barbara and Ronny Brown
Barry Corkern
Billie and Ronnie Edwards
Bimbo Bakeries
Briggs Equipment
Bryte Williams
BugMasters
Cardinal Health Foundation
Chili Fights in the Heights
Chloe and Paul Langston
Churchill Downs
City of Little Rock
Clinton Family Foundation
Comcast
Dave Grundfest Company
Diesel Driving Academy
Dillards
Doyle Rodgers
Dr. Loren Bartole with Family Foot Care
Emergency Food and Shelter Program
Everett Buick GMC
Feeding America
Gina and Philip Tappan
Glazer’s
Gloria and Harold Satterfield
Gwatney Chevrolet
Heart of Arkansas United Way
Herbert H. McAdams II Foundation
Hiland Dairy
Inveritas Research and Consulting
Janice and Jim Barre
KARK 4 News
Kathryn and Bobby Roberts
Kelly and Michael Johnson
Kroger Company Foundation
Kroger Delta Marketing Area
Landers Family Charitable Foundation
Legacy Termite and Pest Control
Linda Wilkinson
Little Rock Air Force Base Chapel
Magnolia Lodge 60
Martha Thompson
Mary and Bob Heflin
Mary and Jim Wohlleb
Mary Catherine Ilkka
Mary Good
Mary Lynn and Joseph Copeland
MAZON: A Jewish Response to Hunger
Midwest Dairy Association
MillerCoors, LLC
Mitchell, Williams, Selig, Gates and Woodyard PLLC
Morris Foundation
Mount St. Mary Academy
Multi-Management Services
National Association of Letter Carriers
National Christian Foundation
North Point Auto Group
Parker Cadillac
Performance Foodservice
Phyllis Haynes
Phyllis Keltner
Pilot Corporation
Pulaski Academy
Randy Williams
Regions Bank
Riggs Employee Fund
Ruth Ann and James McMillan
Share Our Strength
Sir Speedy
Southwest Power Pool
Stallion Enterprises
Stallion Express, Inc.
Steve Safferstone
Stuart Hankins
Susan Delap
Tanya and Lowry Barnes
Target Corporation
Ted Gammill
Teresa and Steve Maxwell
The Arkansas Community Foundation
The Grainger Foundation
The Winthrop Rockefeller Foundation
THV11 News
U.S. Department of Agriculture
US Food Services
W. W. and Anne Jones Charitable Trust
Walmart Foundation
Windgate Charitable Foundation

In Nov. 2013, Kroger surprised the Foodbank with a new trailer.
Statement of Activities  Year Ended Dec. 31, 2013

<table>
<thead>
<tr>
<th>REVENUES AND SUPPORT</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>TOTAL</th>
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<tbody>
<tr>
<td>Public Support:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$419,150</td>
<td></td>
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<td>$419,150</td>
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<tr>
<td>Grants</td>
<td>286,660</td>
<td>448,828</td>
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<td>735,488</td>
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<td>USDA Assistance</td>
<td>87,039</td>
<td>320,378</td>
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<td>407,417</td>
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<td>USDA Commodities</td>
<td>876,579</td>
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<td>876,579</td>
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<td>Direct Mail</td>
<td>1,360,516</td>
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<td></td>
<td>1,360,516</td>
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<tr>
<td>United Way</td>
<td>49,278</td>
<td></td>
<td></td>
<td>49,278</td>
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<tr>
<td>Donations of Food</td>
<td>29,758,513</td>
<td></td>
<td></td>
<td>29,758,513</td>
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<tr>
<td>Special Events</td>
<td>340,125</td>
<td></td>
<td></td>
<td>340,125</td>
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<tr>
<td>Other Revenue:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>In-Kind Contributions</td>
<td>66,724</td>
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<td></td>
<td>66,724</td>
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<tr>
<td>Interest / Dividends</td>
<td>145,747</td>
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<tr>
<td>Gain on Investments</td>
<td>354,019</td>
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<td>354,019</td>
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<td>Handling Fees</td>
<td>691,726</td>
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<td>691,726</td>
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<tr>
<td>Food Purchased Revenue</td>
<td>1,449,277</td>
<td></td>
<td></td>
<td>1,449,277</td>
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<tr>
<td>Membership Dues</td>
<td>18,950</td>
<td></td>
<td></td>
<td>18,950</td>
</tr>
<tr>
<td>Cluster Agreement</td>
<td>10,772</td>
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<tr>
<td>Other</td>
<td>47,663</td>
<td></td>
<td></td>
<td>47,663</td>
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<tr>
<td>Net Assets Released From Restrictions:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Satisfied by Payments</td>
<td>1,108,084</td>
<td>(1,108,084)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| TOTAL REVENUES AND SUPPORT | 37,070,822 | (338,878) | 36,731,944 |
| EXPENSES                  |            |           |            |
| Program Services          | 35,527,984 |            | 35,527,984 |
| Supporting Services       | 1,098,725  |            | 1,098,725  |
| TOTAL EXPENSES            | 36,626,709 |            | 36,626,709 |

| CHANGE IN NET ASSETS      | $444,113    | $(338,878) | $105,235 |
| NET ASSETS, BEGINNING OF YEAR | $15,147,708 | $2,956,336 | $31,000 | $18,135,044 |
| NET ASSETS, END OF YEAR   | $15,591,821 | $2,617,458 | $31,000 | $18,240,279 |

Arkansas Foodbank
4301 West 65th Street
Little Rock, Arkansas 72209

www.arkansasfoodbank.org
www.facebook.com/arkansasfoodbank
www.twitter.com/arfoodbank

A Member of FEEDING AMERICA™
## Statement of Functional Expenses

### Year Ended Dec. 31, 2013

### 2013 Board of Directors

- Elizabeth Bintliff, Heifer International
- Virginia Brissey, UAMS/Kid’s First
- Patricia Brown, Ark. Economic Development Corporation
- Joe Copeland, Performance Foodservice
- Leo Hauser, ARKOMA Consulting
- Chris Howe, Iberia Bank
- Anton Janik, Mitchell Williams Law
- Jordan Johnson, Cranford Johnson Robinson Woods
- Ryan Lasiter, Doyle Rogers Company
- Bobbi McDaniel, Community Volunteer
- Dr. Laurence Miller, DHS Division of Behavioral Health
- Will Montgomery, Centennial Bank
- Trent Roberts, Retired (Secretary and Treasurer)
- Dan Robinson, NAI Dan Robinson & Associates
- Amy Rossi, Arkansas Foundation for Medical Care (President)
- Patrick Scherrey, Kroger (Vice President)
- Neill Sloan, Retired
- Maria Smedley, Arkansas Electric Cooperative
- Dustin Smith, Mike Ross Campaign
- Philip Tappan, Tappan Land & Water
- Brian Taylor, Windstream
- Rob Tiffee, Regions Morgan Keegan
- Delia West, UAMS College of Public Health
- Steve Williams, Arkansas Electric Cooperatives, Inc.
- Maggie Young, Junior League of Little Rock

### Functional Expenses

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>PROGRAM SERVICES</th>
<th>SUPPORTING SERVICES</th>
<th>FUNCTIONAL EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Compensation &amp; Related Expenses</td>
<td>$1,690,191</td>
<td>$371,018</td>
<td>$2,061,209</td>
</tr>
<tr>
<td>Occupancy &amp; Warehouse Expenses</td>
<td>213,511</td>
<td>32,304</td>
<td>245,815</td>
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<tr>
<td>Agency Capacity Building</td>
<td>161,989</td>
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<td>161,989</td>
</tr>
<tr>
<td>Audit &amp; Accounting / Bank Charges</td>
<td>9,408</td>
<td>2,065</td>
<td>11,473</td>
</tr>
<tr>
<td>Child &amp; Adult Programs</td>
<td>371,669</td>
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<td>371,669</td>
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<tr>
<td>Consulting &amp; Professional Fees</td>
<td>138,240</td>
<td>30,345</td>
<td>168,585</td>
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<tr>
<td>Direct Mail Expense</td>
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<td>478,913</td>
<td>478,913</td>
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<tr>
<td>Dues &amp; Memberships</td>
<td>39,817</td>
<td>8,740</td>
<td>48,557</td>
</tr>
<tr>
<td>Food/Grocery Products &amp; Purchases/Freight</td>
<td>32,005,636</td>
<td></td>
<td>32,005,636</td>
</tr>
<tr>
<td>Auto Expense</td>
<td>137,865</td>
<td>30,263</td>
<td>168,128</td>
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<tr>
<td>In-Kind Services</td>
<td>54,713</td>
<td>12,011</td>
<td>66,724</td>
</tr>
<tr>
<td>Office Supplies / Postage</td>
<td>42,390</td>
<td>9,305</td>
<td>51,695</td>
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<tr>
<td>Insurance</td>
<td>34,127</td>
<td>7,491</td>
<td>41,618</td>
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<tr>
<td>Other Expenses</td>
<td>275,871</td>
<td>38,294</td>
<td>314,165</td>
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<tr>
<td>Special Events / Check Out Hunger</td>
<td>13,398</td>
<td>3,526</td>
<td>16,924</td>
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<tr>
<td>Depreciation</td>
<td>339,159</td>
<td>74,450</td>
<td>413,609</td>
</tr>
</tbody>
</table>

### TOTAL EXPENSES

- PROGRAM SERVICES: $35,527,984
- SUPPORTING SERVICES: $1,098,725
- FUNCTIONAL EXPENSES: $36,626,709

Young students from Mrs. Hoyt’s class at Williams Magnet Elementary School pose with their donations from a school wide food drive. The class collected 405 cans to help feed families and kids during the holiday months.
Our Vision
We seek to create a community where no one has to go hungry.

Our Mission
The Arkansas Foodbank is a cornerstone of hunger relief that acquires and distributes, through local and national partnerships, large quantities of food and other resources to hungry people.

What the Arkansas Foodbank Does

DONATIONS ARE MADE: The Arkansas Foodbank secures donations from the food and grocery industries, government agencies, individuals and other organizations.

FOOD IS STORED: The food that is donated or purchased is then stored in our 73,000 square foot warehouse.

FOOD IS DISTRIBUTED: The Foodbank arranges pick-ups and deliveries to its 300-member charitable agencies across our 33-county service area.

FOOD REACHES THOSE IN NEED: Donations are provided to people in need at food pantries, soup kitchens, youth programs, senior centers and emergency shelters.

The Arkansas Foodbank is a member of Feeding America, a national network of more than 200 food banks and the largest domestic hunger relief organization in the country. The Foodbank is also a founding member of the Arkansas Hunger Relief Alliance.

In Memoriam

Virginia Brissey left this earth on Dec. 22nd, 2013 but the effect of her living will always be here. In 1984, she was part of the founding members of the Arkansas Foodbank and in 2013, she was still on our board serving with that same passion and determination to help feed hungry people in Arkansas.